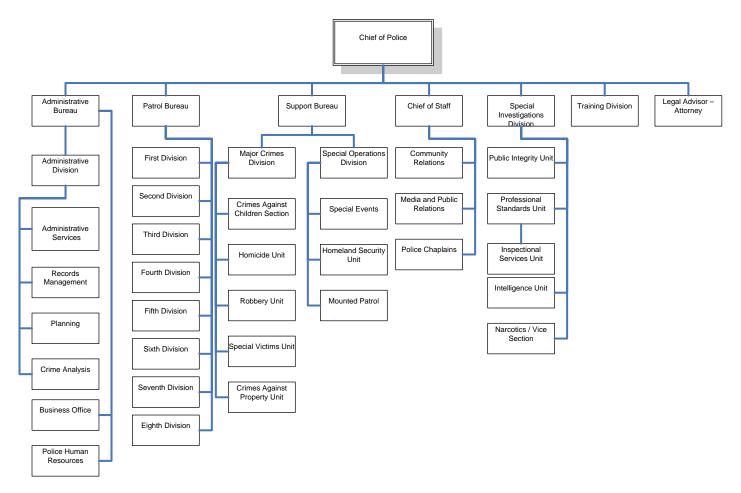


Louisville Metro Police Department Organizational Chart



Department Mission

It is the mission of the Louisville Metro Police Department to deliver professional, effective services, fairly and ethically, at all times, to all people, in order to prevent crime, control crime, and enhance the overall quality of life for citizens and visitors. We will encourage and promote community involvement on all levels to achieve these ends.

Programs and Services

Administrative Bureau:

Finance: To manage department financial and grant activities by preparing and monitoring budget, accounting, and purchasing activities; and by preparing grant applications, administering the grant program, and preparing grant reports.

Human Resources: To support all human resource functions by monitoring the hiring, performance, payroll and benefit activities of the department.

Property: To maintain an orderly system of managing evidence and suspect property by organizing and operating the property room.

Fleet: To operate a safe patrol and support fleet by procuring vehicles, maintaining vehicle registrations and licenses, and coordinating preventive and emergency maintenance on all vehicles in the department fleet.

Planning: To support the department's policies and practices by providing research and analysis of best practices in law enforcement, ensuring accreditation maintenance requirements are met, and by supporting special projects and policy development for the department.

Training: To provide appropriate law enforcement training by providing all police pre-employment screening, managing the Basic Training Academy, and coordinating mandatory in-service and mandatory recertifications for fire arms and first aid.

Records/Photo Lab: To provide the department and the public with access to appropriate records and to support the patrol and management operations by providing a photo lab.

Programs and Services (continued)

Patrol Bureau:

Patrol: To reduce crime by interdicting, reporting and preventing crime, responding to calls for service, and apprehending criminals.

Special Investigations Division:

Public Integrity: To ensure the professionalism, integrity, and good conduct of all Metro employees by conducting investigations of alleged criminal misconduct or wrong doing.

Professional Standards: To ensure the professionalism on and off duty of law enforcement officers by investigating allegations of misconduct, conducting field and staff inspections, monitoring court-mandated appearances by officers, and administering the department's substance abuse testing program.

Intelligence: To ensure the investigation and solution of alleged criminal activity by providing under-cover, specialized investigative techniques to criminal investigations in the areas of white collar crime, organized and gang-related crime, terrorism, and sexual predator crimes.

Narcotics/Vice: To enforce all applicable federal and state laws regarding controlled and illegal substances by investigating all prostitution, gambling, narcotics, and alcohol violations.

Support Bureau:

Criminal Investigations: To ensure the public is protected from crime by investigating allegations of criminal activity, achieving a high crime clearance rate, arresting suspects, and recovering stolen property.

Crimes Against Children: To protect Metro area children from crime by providing specialized investigative personnel trained in the specific needs of child crime victims and by investigating criminal sexual abuse, physical abuse, neglect, and exploitation of children.

Special Operations: To provide specialized support to police operations, local schools, and community special events by maintaining specially trained patrol units for air, river, and horse patrol, canine, traffic, SWAT, Hostage Negotiating Team, Scuba, Chemical Weapons, Bomb Squad, Dignitary Protection Team, Honor Guard and Peer Support.

Crossing Guards: To ensure the safety of school children by providing safe transit crossing streets to and from school and by assisting schools with overall student safety issues.

Programs and Services (continued)

Chief of Staff:

Community Relations: To promote citizen involvement in law enforcement activities through a variety of crime awareness and prevention programs by promoting the 574-LMPD crime tip line, providing Neighborhood Watch, Citizen Observer, Citizen Academies, Community Policing programs, DARE and other drug prevention and education programs, and school enforcement officers.

Media and Public Relations: To promote Metro Police's public image by providing information to the media; producing press releases regarding police programs and activities; and by maintaining contact with local print, television, and radio media through public appearances, responding to requests for information, and arranging interviews.

Goals & Indicators

Administrative Bureau

Program Goals:

- Conduct Metro Community Survey relating to public satisfaction of police in 2006.
- Reduce external complaints against Metro Police personnel by 3% in calendar year 2006.
- Reduce internal administrative violations by Metro Police employees by 3% in calendar year 2006.
- Conduct semi-annual roll-call training with all personnel on the LMPD Mission and Value Statements.
- Conduct annual training on the constitutional rights of all citizens.
- Maintain effective response times for all critical calls for service.
- To become accredited by the KACP by 12-31-06.
- Evaluate effectiveness of all LMPD training courses in 2006.
- Increase minority recruitment by 5% in calendar year 2006.
- Civilianize the positions of alarm coordinator and property room manager.

Patrol Bureau

Program Goals:

- Solicit crime prevention initiatives and recommendations from each of our District Advisory Boards on a quarterly basis.
- Reduction of violent crime by 3% in calendar year 2006.
- Reduction of property crime by 3% in calendar year 2006.
- Increase the number of crimes cleared by arrest by 3% in calendar year 2006.
- Reduce the number of traffic fatalities and injury accidents by 3% in calendar year 2006.
- Increase community interactions with police in non-criminal settings by 3% in calendar year 2006.
- Reduce public perception of fear of crime in 2006.
- Reduce external complaint against Metro Police personnel by 3% in calendar year 2006.
- Reduce internal administrative violations by Metro Police employees by 3% in calendar year 2006.
- Conduct semi-annual roll-call training with all personnel on the LMPD Mission and Value Statements.
- Maintain effective response times for all critical calls for service.
- All District/Sections/Units will conduct monthly roll-call training in critical performance areas.

Goals & Indicators (continued)

Special Investigations Division

Program Goals:

- Reduction of violent crime by 3% in calendar year 2006.
- Reduction of property crime by 3% in calendar year 2006.
- Increase the number of crimes cleared by arrest by 3% in calendar year 2006.
- Increase community interactions with police in non-criminal settings by 3% in calendar year 2006.
- Reduce public perception of fear of crime in 2006.
- Conduct comprehensive Professional Standards Investigations within forty-five (45) days of receiving all complaints against Metro Police Personnel.
- Reduce external complaint against Metro Police personnel by 3% in calendar year 2006.
- Reduce internal administrative violations by Metro Police employees by 3% in calendar year 2006.
- Conduct semi-annual roll-call training with all personnel on the LMPD Mission and Value Statements.
- All District/Sections/Units will conduct monthly roll-call training in critical performance areas.

Goals & Indicators (continued)

Support Bureau

Program Goals:

- Reduction of violent crime by 3% in calendar year 2006.
- Reduction of property crime by 3% in calendar year 2006.
- Increase the number of crimes cleared by arrest by 3% in calendar year 2006.
- Increase community interactions with police in non-criminal settings by 3% in calendar year 2006.
- Reduce public perception of fear of crime in 2006.
- Reduce external complaint against Metro Police personnel by 3% in calendar year 2006.
- Reduce internal administrative violations by Metro Police employees by 3% in calendar year 2006.
- Conduct semi-annual roll-call training with all personnel on the LMPD Mission and Value Statements.
- All District/Sections/Units will conduct monthly roll-call training in critical performance areas.

Chief of Staff

Program Goals:

- Increase community interactions with police in non-criminal settings by 3% in calendar year. (Neighborhood Watch, Citizen Academies, Volunteer services, and Police Athletic League)
- Create residential and commercial crime prevention surveys.
- Create a Metro Police Community Survey relating to public satisfaction of police and conduct the survey.
- Conduct semi-annual roll-call training with all personnel on the LMPD Mission and Value Statements.
- Create contemporary crime prevention brochures for traffic safety, all major crime prevention categories and drug safety.
- Create an Auxiliary Officer Program.

Metro Police

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation Agency Receipts Federal Grants State Grants	125,186,200 1,052,600 3,645,500 3,904,800	125,460,000 1,454,800 2,335,900 5,018,500	125,692,100 1,167,400 2,211,300 5,018,500	129,680,000 1,730,300 2,076,400 5,718,800	129,720,000 1,730,300 2,076,400 5,718,800
Total Revenue:	133,789,100	134,269,200	134,089,300	139,205,500	139,245,500
Personal Services Contractual Services Supplies Equipment/Capital Outlay Interdepartment Charges Restricted & Other Proj Exp Total Expenditure:	114,506,400 6,036,000 1,226,500 1,011,600 10,946,800 0	111,167,000 6,300,200 1,328,100 1,100,300 14,373,600 0	110,907,800 6,306,700 1,462,200 1,137,000 14,275,600 0 134,089,300	117,207,700 5,772,800 1,281,100 278,300 14,665,600 0	117,207,700 5,772,800 1,281,100 278,300 14,665,600 40,000 139,245,500
Expenditures By Activity					
Director's Office Administrative Division Patrol Division Special Investigations Division Criminal Investigations Division Support Operations Division	2,508,300 34,667,300 68,787,300 4,332,100 15,116,800 8,315,500	4,509,000 29,532,200 71,270,700 4,413,300 15,921,600 8,622,400	4,654,900 29,643,200 70,843,300 4,363,300 15,947,200 8,637,400	4,406,400 28,689,000 76,617,100 4,898,300 15,493,600 9,101,100	4,406,400 28,729,000 76,617,100 4,898,300 15,493,600 9,101,100
Total Expenditure:	133,727,300	134,269,200	134,089,300	139,205,500	139,245,500

Director's Office

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation Agency Receipts	2,641,400 2,000	4,506,800 2,200	4,652,700 2,200	4,405,200 1,200	4,405,200 1,200
Total Revenue:	2,643,400	4,509,000	4,654,900	4,406,400	4,406,400
Personal Services Contractual Services Supplies Equipment/Capital Outlay Interdepartment Charges Total Expenditure:	2,084,700 143,900 120,100 96,700 62,900 2,508,300	2,430,400 1,318,100 122,900 193,400 444,200 4,509,000	2,430,400 1,479,200 122,900 193,400 429,000	2,545,200 1,220,900 150,400 30,000 459,900 4,406,400	2,545,200 1,220,900 150,400 30,000 459,900 4,406,400
Expenditures By Activity					
Director's Office Administrative Bureau	2,508,700 (400)	4,509,000 0	4,654,900 0	4,406,400 0	4,406,400 0
Total Expenditure:	2,508,300	4,509,000	4,654,900	4,406,400	4,406,400

Administrative Division

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation Agency Receipts Federal Grants	35,473,100 179,300 413,500	28,958,400 168,700 405,100	29,069,400 168,700 405,100	27,888,700 652,100 148,200	27,928,700 652,100 148,200
Total Revenue:	36,065,900	29,532,200	29,643,200	28,689,000	28,729,000
Personal Services Contractual Services Supplies Equipment/Capital Outlay Interdepartment Charges Restricted & Other Proj Exp Total Expenditure:	18,991,700 3,722,100 662,300 481,200 10,810,000 0 34,667,300	12,297,500 3,137,800 737,300 529,000 12,830,600 0	12,331,200 3,191,200 824,300 513,400 12,783,100 0	11,560,200 2,891,600 609,100 116,000 13,512,100 0	11,560,200 2,891,600 609,100 116,000 13,512,100 40,000 28,729,000
Expenditures By Activity					
Finance & Grant Management Property Fleet Information Services Planning & Analysis Training Records/Photo Lab Community Relations Press Information & Media Relations Communication Program Total Communication Support	785,100 616,500 11,127,300 2,802,500 895,200 4,591,100 1,912,200 2,517,000 223,800 7,814,300 1,382,300	670,900 716,700 12,931,900 3,078,900 980,800 5,941,900 2,300,400 2,733,300 177,400 0	719,500 716,700 12,931,900 3,078,900 980,800 5,927,000 2,341,300 2,769,700 177,400 0	753,800 836,000 13,529,100 1,841,800 767,400 6,437,200 2,147,000 2,202,000 174,700 0	753,800 836,000 13,529,100 1,841,800 767,400 6,437,200 2,147,000 2,242,000 174,700 0
Total Expenditure:	34,667,300	29,532,200	29,643,200	28,689,000	28,729,000

Patrol Division

	Prior Year	Original	Revised	Mayor's	Council
	Actual	Budget	Budget	Recommended	Approved
	2004-2005	2005-2006	2005-2006	2006-2007	2006-2007
General Fund Appropriation Agency Receipts Federal Grants State Grants Total Revenue:	60,976,700	63,849,800	63,831,200	68,610,700	68,610,700
	823,000	1,200,500	951,500	1,006,800	1,006,800
	1,834,700	1,201,900	1,042,100	1,280,800	1,280,800
	3,904,800	5,018,500	5,018,500	5,718,800	5,718,800
	67,539,200	71,270,700	70,843,300	76,617,100	76,617,100
Personal Services Contractual Services Supplies Equipment/Capital Outlay Interdepartment Charges Total Expenditure:	67,423,300	69,761,500	69,529,600	75,347,200	75,347,200
	824,900	652,700	470,100	592,200	592,200
	170,200	171,600	151,200	190,100	190,100
	327,300	244,900	290,600	113,900	113,900
	41,600	440,000	401,800	373,700	373,700
	68,787,300	71,270,700	70,843,300	76,617,100	76,617,100
Expenditures By Activity					
Patrol	68,787,300	71,270,700	70,843,300	76,617,100	76,617,100
Total Expenditure:	68,787,300	71,270,700	70,843,300	76,617,100	76,617,100

Special Investigations Division

	Prior Year	Original	Revised	Mayor's	Council
	Actual	Budget	Budget	Recommended	Approved
	2004-2005	2005-2006	2005-2006	2006-2007	2006-2007
General Fund Appropriation Federal Grants	3,950,200	4,363,300	4,363,300	4,898,300	4,898,300
	47,300	50,000	0	0	0
Total Revenue:	3,997,500	4,413,300	4,363,300	4,898,300	4,898,300
Personal Services Contractual Services Supplies Equipment/Capital Outlay Interdepartment Charges Total Expenditure:	4,136,300	4,165,400	4,136,700	4,666,800	4,666,800
	107,200	135,400	159,200	202,900	202,900
	33,000	27,600	29,400	28,600	28,600
	53,100	55,000	10,000	0	0
	2,500	29,900	28,000	0	0
	4,332,100	4,413,300	4,363,300	4,898,300	4,898,300
Expenditures By Activity					
Public Integrity	1,363,200	1,417,400	1,419,900	1,685,000	1,685,000
Professional Standards	1,894,900	2,031,000	2,023,500	1,986,900	1,986,900
Intelligence	1,074,000	964,900	919,900	1,226,400	1,226,400
Total Expenditure:	4,332,100	4,413,300	4,363,300	4,898,300	4,898,300

Criminal Investigations Division

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation Agency Receipts Federal Grants	13,788,000 14,900 1,350,000	15,169,300 73,400 678,900	15,148,100 35,000 764,100	14,786,000 60,200 647,400	14,786,000 60,200 647,400
Total Revenue:	15,152,900	15,921,600	15,947,200	15,493,600	15,493,600
Personal Services Contractual Services Supplies Equipment/Capital Outlay Interdepartment Charges Total Expenditure:	14,144,100 814,500 91,100 41,800 25,300 15,116,800	14,595,300 616,400 87,200 60,000 562,700 15,921,600	14,562,900 607,900 113,400 95,500 567,500	14,737,100 392,300 106,500 18,400 239,300 15,493,600	14,737,100 392,300 106,500 18,400 239,300 15,493,600
Expenditures By Activity					
Criminal Investigations Narcotics/Vice Crimes Against Children	8,443,700 4,288,400 2,384,700	8,697,200 4,340,300 2,884,100	8,637,700 4,425,400 2,884,100	9,036,400 3,975,400 2,481,800	9,036,400 3,975,400 2,481,800
Total Expenditure:	15,116,800	15,921,600	15,947,200	15,493,600	15,493,600

Support Operations Division

	Prior Year	Original	Revised	Mayor's	Council
	Actual	Budget	Budget	Recommended	Approved
	2004-2005	2005-2006	2005-2006	2006-2007	2006-2007
General Fund Appropriation	8,356,800	8,612,400	8,627,400	9,091,100	9,091,100
Agency Receipts	33,400	10,000	10,000	10,000	10,000
Total Revenue:	8,390,200	8,622,400	8,637,400	9,101,100	9,101,100
Personal Services Contractual Services Supplies Equipment/Capital Outlay Interdepartment Charges Total Expenditure:	7,726,300	7,916,900	7,917,000	8,351,200	8,351,200
	423,400	439,800	399,100	472,900	472,900
	149,800	181,500	221,000	196,400	196,400
	11,500	18,000	34,100	0	0
	4,500	66,200	66,200	80,600	80,600
	8,315,500	8,622,400	8,637,400	9,101,100	9,101,100
Expenditures By Activity					
Special Operations	6,315,600	6,409,100	6,424,100	7,046,600	7,046,600
School Guards	1,999,900	2,213,300	2,213,300	2,054,500	2,054,500
Total Expenditure:	8,315,500	8,622,400	8,637,400	9,101,100	9,101,100

Position
Metro Police
Detail

Metro Police			Detail
	Mayor's Recommended FY2006-2007	Council Approved FY2006-2007	
Position Allocation (in Full-Time Equivalents)	1 12000 2001	1 12000 2007	
Sworn	1262	1262	
Full-Time	251	251	
Permanent Part-Time	102	102	
Seasonal/Other	0	0	
Total Positions	1615	1615	
PROGRAMS			
Director's Office			
Sworn	14	14	
Full-Time	14	14	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	28	28	
Title			
Police Chief	1	1	
Police Asst Chief-Lt Col	3	3	
Police Major	2	2	
Attorney	1	1	
Paralegal	1	1	
Management Assistant	1	1	
Administrative Specialist	1	1	
Administrative Asst	2	2	
Executive Assistant	1	1	
Clerk Typist II	1	1	
Receptionist	1	1	
Info Process Tech-Police	1	1	
Photographic Laboratory Supvsr	1	1	
Photographer Tech-Police	3	3	
Police Lieutenant	6	6	
Police Sergeant	1	1	
Police Officer	1	1	
Finance & Grant Management			
Sworn	0	0	
Full-Time	13	13	
Permanent Part-Time	0	0	
Seasonal/Other Total Positions	0	0	
Total Positions Title	13	13	
Business Manager II	1	1	
Business Specialist	2	2	
Grants Supvsr	<u> </u>	1	
Grants Supvisi Grants Coordinator	1 1	1	
Personnel Supvsr	1	1	
Administrative Supvsr I	1 1	1	
Administrative Supvisi i	6	6	
חשווווווסנומנועם חססנ	U	U	

	1 1	2000 2001 EX	eculive budget
Property			
Sworn	2	2	
Full-Time	11	11	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	13	13	
	10	10	
Title	_		
Property Room Supvsr	1	1	
Property Room Clk-Police	9	9	
Clerk Typist I	1	1	
Police Lieutenant	1	1	
Police Sergeant	1	1	
Flori			
Fleet			
Sworn	0	0	
Full-Time	2	2	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	2	2	
Title		,	
Vehicle Coordinator	1	1	
Administrative Asst	1	1	
Planning & Analysis			
Sworn	1	1	
Full-Time	17	17	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	18	18	
Title			
Data Systems Analyst	1	1	
	1	1	
Crime Analyst I-Police	4	4	
Administrative Supvsr I	1	1	
Management Assistant	1	1	
Info Process Tech-Police	1	1	
Desk Clerk-Police	3	3	
Criminal Justice Supvsr	1	1	
Criminal Justice Specialist	5	5	
Police Officer	1	1	
Training			
Sworn	114	114	
Full-Time	10	10	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	124	124	
Title			
Administrative Asst	1	1	
Management Assistant	1	1	
Clerk Typist II-Police	1	1	
Training Supvsr I	1	1	
9	·	•	

	FY 2006-2007 Executive Budget		
Physical Fit Instr-Police	1	1	
Police Captain	1	1	
Police Lieutenant	2	2	
Police Sergeant	7	7	
Police Officer	103	103	
Police Recruit	1	1	
Police Cadet	5	5	
Records/Photo Lab			
Sworn	0	0	
Full-Time	47	47	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	47	47	
Title			
Clerk Typist I	3	3	
Info Process Tech-Police	10	10	
Desk Clerk-Police	1	1	
Records Manager	1	1	
Records Supvsr II	2	2	
Records Supvsr I	3	3	
Data Systems Operator	6	6	
Word Processing Clerk Pol	21	21	
Community Relations			
Sworn	23	23	
Full-Time	7	7	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	30	30	
Title			
Administrative Coordinator	1	1	
Administrative Asst	3	3	
Management Assistant	1	1	
Clerk Typist I	1	1	
Community Outreach Coord	1	1	
Police Lieutenant	1	1	
Police Sergeant	2	2	
Police Officer	20	20	
Press Information & Media Relations			
Sworn	4	1	
Full-Time	1	1	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	2	2	
I Utai FUSILIUTIS			

Public Integrity 1		FY 2006-2007 Executive Budget		
Sworn 857 857 Full-Time 24 24 Permanent Part-Time 16 16 Seasonal/Other 0 0 Total Positions 897 897 Title 897 897 Police Major 8 8 Clerk Typist I 5 5 Typist Police 32 32 Desk Clerk-Police 32 32 Police Engeant 29 29 Police Officer 733 733 Public Integrity 87 87 Sworn 14 14 Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 1 1 Title 1 1 Police Major 1 1 Secretary 1 1 Total Positions 2 2 Professional Standards 8 8 <th>Public Information Specialist</th> <th></th> <th></th> <th></th>	Public Information Specialist			
Full-Time				
Permanent Part-Time 16 16 Seasonal/Other 0 0 Total Positions 897 897 Title Police Major 8 8 Clerk Typist I 5 5 5 Typist Police 3 3 3 Desk Clerk-Police 32 32 32 Police Lieutenant 29 29 29 Police Officer 733 733 733 Public Integrity Sworn 14 14 14 Full-Time 2 2 2 Permanent Part-Time 0 0 0 Seasonal/Other 0 0 0 Title 1 1 1 Police Major 1 1 1 Secretary 1 1 1 Criminal Justice Specialist 1 1 1 Police Sergeant 8 8 Police Sergeant 8 8 </td <td></td> <td></td> <td></td> <td></td>				
Seasonal/Other 0 0 Total Positions 897 897 Title Title Title Police Major 8 8 Clerk Typist I 5 5 Typist Police 3 3 Desk Clerk-Police 32 32 Police Leutenant 29 29 Police Sergeant 87 87 Police Officer 733 733 Public Integrity Sworn 14 14 Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title 1 1 Police Major 1 1 Secretary 1 1 Total Positions 1 1 Police Sergeant 4 4 Police Sergeant 3 3 Sworn 1 1 1				
Total Positions 897 897 Title				
Title				
Police Major				
Typist Police 3 3 Desk Clerk-Police 32 32 Police Lieutenant 29 29 Police Sergeant 87 87 Police Officer 733 733 Public Integrity Sworn 14 14 Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title 1 1 Police Major 1 1 1 Secretary 1 1 1 Police Specialist 1 1 1 Police Lieutenant 4 4 4 Police Sergeant 8 8 Professional Standards 8 8 Sworn 17 17 Full-Time 3 3 3 Permanent Part-Time 0 0 0 Seasonal/Other 0 0		8	8	
Desk Clerk-Police 32 32 Police Lieutenant 29 29 Police Officer 87 87 Police Officer 733 733 Public Integrity Sworn 14 14 Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title Total Positions 1 Police Major 1 1 Secretary 1 1 Criminal Justice Specialist 1 1 Police Captain 1 1 Police Lieutenant 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 20 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Clerk Typist I	5		
Police Lieutenant 29 29 Police Sergeant 87 87 Police Officer 733 733 Public Integrity Sworn 14 14 Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title				
Police Sergeant 87 87 733 734				
Public Integrity Sworn				
Public Integrity Sworn 14 14 Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title Police Major 1 1 Secretary 1 1 1 Criminal Justice Specialist 1 1 1 Police Captain 1 1 1 Police Lieutenant 4 4 4 4 4 Police Sergeant 8 8 8 Professional Standards Sworn 17 11 11 11				
Sworn 14 14 Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title Police Major 1 1 Secretary 1 1 Criminal Justice Specialist 1 1 Police Captain 1 1 Police Lieutenant 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 17 17 17 17 17 17 17 17 17 17 17	Police Officer	733	/33	
Full-Time 2 2 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title Police Major 1 1 Secretary 1 1 1 Criminal Justice Specialist 1 1 1 1 Police Captain 1				
Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 16 16 Title 8 1 1 Police Major 1 1 1 Secretary 1 1 1 Criminal Justice Specialist 1 1 1 Police Captain 1 1 1 Police Sergeant 4 4 4 4 4 4 4 4 4 Police Sergeant 8 8 8 Professional Standards 8 8 8 8 Permanent Part-Time 3 3 3 3 3 9 <td></td> <td></td> <td></td> <td></td>				
Seasonal/Other 0 0 Total Positions 16 16 Title Police Major 1 1 1 Secretary 1 1 1 Criminal Justice Specialist 1 1 1 Police Captain 1 1 1 Police Lieutenant 4 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title Secretary 1 1 1 Transcriber-Police 1 1 1 Info Process Tech-Police 1 1 1 Info Process Tech-Police 1 1 1 Info Process Tech-Police 1 1 1 Police Captain 1 1 Police Captain 2 2 2				
Total Positions 16 16 Title Police Major 1 1 Secretary 1 1 1 Criminal Justice Specialist 1 1 1 Police Captain 1 1 1 Police Lieutenant 4 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 3 Permanent Part-Time 0 0 0 Seasonal/Other 0 0 0 Total Positions 20 20 Title Secretary 1 1 1 Transcriber-Police 1 1 1 Info Process Tech-Police 1 1 1 Police Captain 1 1 Police Captain 2 2 2				
Police Major 1 1 Secretary 1 1 Criminal Justice Specialist 1 1 Police Captain 1 1 Police Lieutenant 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title 20 20 Secretary 1 1 Info Process Tech-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2				
Police Major		16	16	
Secretary 1 1 Criminal Justice Specialist 1 1 Police Captain 1 1 Police Lieutenant 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title 20 20 Title 1 1 Secretary 1 1 Info Process Tech-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2		4	4	
Criminal Justice Specialist 1 1 Police Captain 1 1 Police Lieutenant 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title 20 20 Secretary 1 1 Transcriber-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2		1	1	
Police Captain 1 1 Police Lieutenant 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title 20 20 Secretary 1 1 Transcriber-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2		1	1	
Police Lieutenant 4 4 Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title Secretary 1 1 Secretary 1 1 1 Info Process Tech-Police 1 1 1 Police Captain 1 1 1 Police Lieutenant 2 2 2		1	1	
Police Sergeant 8 8 Professional Standards Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title 20 20 Secretary 1 1 Info Process Tech-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2			4	
Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title Secretary 1 1 Secretary 1 1 1 Transcriber-Police 1 1 1 Info Process Tech-Police 1 1 1 Police Captain 1 1 1 Police Lieutenant 2 2 2				
Sworn 17 17 Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title Secretary 1 1 Secretary 1 1 1 Transcriber-Police 1 1 1 Info Process Tech-Police 1 1 1 Police Captain 1 1 1 Police Lieutenant 2 2 2	Professional Standards			
Full-Time 3 3 Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title Secretary 1 1 Transcriber-Police 1 1 1 Info Process Tech-Police 1 1 1 Police Captain 1 1 1 Police Lieutenant 2 2 2		17	17	
Permanent Part-Time 0 0 Seasonal/Other 0 0 Total Positions 20 20 Title Secretary 1 1 Transcriber-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2				
Total Positions 20 20 Title Secretary 1 1 Transcriber-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2				
Title Secretary 1 1 Transcriber-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2	Seasonal/Other	0	0	
Secretary 1 1 Transcriber-Police 1 1 Info Process Tech-Police 1 1 Police Captain 1 1 Police Lieutenant 2 2	Total Positions	20	20	
Transcriber-Police 1 1 1 Info Process Tech-Police 1 1 1 Police Captain 1 1 1 Police Lieutenant 2 2 2				
Info Process Tech-Police11Police Captain11Police Lieutenant22		1	1	
Police Captain 1 1 Police Lieutenant 2 2		1	1	
Police Lieutenant 2 2		1	1	
		1	1	
r olice Sergeant 14 14				
	i once deligeant	14	14	

Intelligence			
Sworn	14	14	
Full-Time	1	1	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	15	15	
Title	10	10	
Info Process Tech-Police	1	1	
Police Lieutenant	1	1	
	1 2	1 2	
Police Sergeant Police Officer	11	11	
Police Officer	11	11	
Criminal Investigations			
Sworn	79	79	
Full-Time	29	29	
Permanent Part-Time	1	1	
Seasonal/Other	0	0	
Total Positions	109	109	
Title			
Police Major	1	1	
Clerk Typist II	2	2	
Clerk Typist II-Police	1	1	
Transcriber-Police	4	4	
Info Process Tech-Police	3	3	
Desk Clerk-Police	1	1	
Clerk I-Police	1	1	
Data Systems Operator	1	1	
Photographer Tech-Police	1	1	
Criminal Justice Specialist	1	1	
Evidence Tech I Pol	13	13	
Evidence Tech Trnee Pol	2	2	
Police Lieutenant	4	4	
Police Sergeant	10	10	
Police Officer	64	64	
Narcotics/Vice			
Sworn	38	38	
Full-Time	4	4	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	42	42	-
Title	<u> </u>	<u> </u>	
Management Assistant	1	1	
Clerk Typist II-Police	1 1	1	
Info Process Tech-Police	1	1	
Criminal Justice Specialist	1	1	
Abc Investigation Manager	1	1	
Abc Investigation Manager Abc Investigation Supvsr	2	2	
Abc Investigation Supvsi	4	4	
Abo invostigator	4	7	

	FY 2006-2007 Executive Budget		
Police Captain	2	2	
Police Lieutenant	2	2	
Police Sergeant	6	6	
Police Officer	21	21	
- Officer	21	21	
Crimes Against Children	07	0.7	
Sworn	27	27	
Full-Time	3	3	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	30	30	
Title			
Clerk Typist II	1	1	
Clerk Typist II-Police	1	1	
Word Processing Clerk Pol	1	1	
Police Captain	1	1	
Police Lieutenant	2	2	
Police Sergeant	4	4	
Police Officer	20	20	
Special Operations			
Sworn	61	61	
Full-Time	13	13	
Permanent Part-Time	0	0	
Seasonal/Other	0	0	
Total Positions	74	74	
Title			
Police Major	1	1	
Administrative Asst	1	1	
Secretary	1	1	
Clerk Typist I	1	1	
Typist Police	1	1	
Desk Clerk-Police	1	1	
Helicopter Mechanic	1	1	
Police Lieutenant	8	8	
Police Sergeant	9	9	
Police Officer	43	43	
Traffic Control Off II	5	5	
Keeper I-Police	1	1	
Driver	1	1	
			_
School Guards	^	0	
Sworn	0	0	
Full-Time	50	50	
Permanent Part-Time	85	85	
Seasonal/Other Total Positions	0 135	0 135	
Total Footions	100	100	

FY 2006-2007 Executive Budget

Title			
Clerk Typist II-Police	1	1	
Crossing Guard Supvsr	1	1	
Crossing Guard	133	133	
•			